

Approved Budget Amendment Request B0059
Fiscal Year 2016-17
CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

EOG Log Number: B0059

Agency Log Number: B-0006

Approved Date: 8/15/2016

Budget Explanation/Purpose:

Provides the release of \$6,698,010 from unbudgeted reserve within various funds and the appropriation category Florida Safe Family Network to allow the Department of Children and Families to implement various updates and enhancements to the Florida Safe Families Network system.

Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
319A	Information Technology	Florida Safe Families Network (Fsfm) Information Technology System	0000	From General Revenue Fund	0	(2,126,194)	531,548
319A	Information Technology	Florida Safe Families Network (Fsfm) Information Technology System	0000	From Federal Grants Trust Fund	0	(1,066,914)	1,066,914
319A	Information Technology	Florida Safe Families Network (Fsfm) Information Technology System	0000	From Welfare Transition Trust Fund	0	(3,504,902)	3,504,902
Total					0	(6,698,010)	5,103,364

Request Type(s):

Establish trust fund budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.

Establish General Revenue budget from unbudgeted reserve - Stat. Auth. 216.192(1), F.S.